CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Hamilton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

				2017 Adopted Budget	
T. I.I 4.6		Page	Budget Authority	Amount of 2016	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	t for 2017	2		1 -	
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		4			
Statement of Indebtedness Statement of Lease-Purchases		5			
Fund	K.S.A.	6			
General	79-1946	7	4,823,439	3,772,500	97.119
Debt Service	10-113	8	4,023,437	3,772,300	71.109
No-Fund Warrants-Non Tax	19-4626	9	400,417	388,561	11 112
No-Fund Warrants-Taxable	19-4626	9	418,808	406,336	14.116
No-Fund Warrants - 2016	19-4626		651,656	100,000	10.900
Library	12-1220	11	161,510	155,112	3.993
Library Employee Benefits	12-16,102	11	70,757	68,323	1.759
Alcohol Revenue		12	5,000		,,,,,,,
Enhancement 911		12	167,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			6,698,587	4,790,832	123.324
Special District					10 00 7
Fire District #1	19-3610	17	48,000	47,299	1.526
Totals		XXXXX	6,746,587	4,838,131	124.850
Budget Summary		18			
Budget Summary2					County Clerk's Use (
Neighborhood Revitalization Rel	bate	19			38,848,27
					Nov 1, 2016 Tota
Resolution required? Notice of t	he vote to adopt a	required to l	pe published?	No	Assessed Valuatio

totals	XXXXX	0,740,387	4,838,131	124.850
Budget Summary	18			
Budget Summary2				County Clerk's Use Only
Neighborhood Revitalization Rebate	19			38,848,279
				Nov 1, 2016 Total
Resolution required? Notice of the vote to a	dopt required to be pu	iblished?	No	Assessed Valuation
Assisted by: Kennedy McKee & Co. LLP				1
Address:	2	a. Frelet	//	,
PO Box 1477	Kull	a. Tuelet	- Sh	L / M
Dodge City, KS 67801 Email:	mich	and W. Seur		Salle & flor
kennedy@kmc-cpa.com	million in	ela De la la companya de la companya		
Atlest: <u>8-9</u> 2016	1 fire	× Chwerage		
County Clerk		Governin	ig Body	

Amount of Levy

5,291,908

Rural Fire District

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

	Debt service levy in 2016 budget	-	\$	871,173
3.	Tax levy excluding debt service		\$	4,420,735
	2016 Valuation Information for Valuation Adjustmen	ts		
4.	New improvements for 2016:	16,796		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 2,731,176 5b. Personal property 2015 - 6,625,388 5c. Increase in personal property (5a minus 5b) + (Use Only in the content of th	0 f > 0)		
6.	Valuation of property that has changed in use during 2016:	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	16,796		
8.	Total estimated valuation July 1,2016 38,774,301			
9.	Total valuation less valuation adjustment (8 minus 7)	3,757,505		
10.	Factor for increase (7 divided by 9)	0.00043		
11.	Amount of increase (10 times 3)	+	s	1,916
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	4,422,651
13.	Debt service levy in this 2017 budget		19 -	794,897
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			5,217,548
15.	Consumer Price Index for all urban consumers for calendar year 2015		-	0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	5,526
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of votor adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication	on' \$	5,223,074

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Amount of Levy

Computation	to	Determine	Limit	for	2017
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	Total tax levy amount in 2016 budget	+ \$	40,485
	Debt service levy in 2016 budget	- \$	
3.	Tax levy excluding debt service	\$	40,485
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 13,33	3	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 2,456,764 5b. Personal property 2015 - 6,373,888		
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2016:	0	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 13,33	3	
8.	Total estimated valuation July 1,2016 30,929,443		
9.	Total valuation less valuation adjustment (8 minus 7) 30,916,11	0	
10.	Factor for increase (7 divided by 9) 0.0004	3	
11.	Amount of increase (10 times 3)	+ \$	17
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,502
13.	Debt service levy in this 2017 budget		
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,502
15.	Consumer Price Index for all urban consumers for calendar year 2015	-	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	51
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	ation' \$	40,553

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	,								 	 		 , , , , , , , , , , , , , , , , , , ,										
	Watercraft	0	0		0	0	0	0				0					0					000000
710	Comm Veh	0	0		0	0	0	0				0				0	1				0.00000	
Allocation for Year 2017	16/20M Veh	10,838	222		1,001	1,050	419	170				13,700			13,700	L				0.00261	icle Factor	
Allo	RVT	3,402	70		314	329	132	53				4,300		4,300					0.00082	Factor	Commercial Vehicle Factor	
	MVT	237,334	4,867		21,915	22,987	9,183	3,714				300,000	300,000			ate		0.05713	e Factor	16/20M Vehicle Factor	0	
Ad Valorem Levy Tax Year	2015	4,154,494	85,190		383,608	402,375	160,742	65,014				5,251,423	Estimate	ehicle Estimate	le Estimate	chicle Tax Estim	c Estimate	1	Recreational Vehicle Factor			
spu	for 2016	General	Debt Service	Road & Bridge	No-Fund Warrants-Non T	No-Fund Warrants-Taxab	Library	Library Employee Benefit				TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor	Re			

Page No. 3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement	333,500	20,000	20,000	19-120
Special Vehicle	General	24,523	20,000	20,000	8-145
Oil & Gas Depletion	General	40,000	80,000	100,000	19-271
County Sales Tax	General	33,000		70,000	12-110d
	Total	431,023	120,000	210,000	
	Adjustments*		100,000	190,000	
	Adjusted Totals	431,023	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fur

ıd.

Hamilton County

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amc	Amount Due	Amo	Amount Due
Jo	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	2	2016	2(2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 (1)	11/1/2007	11/1/2017	0.00	275,000	55,000	3/1, 9/1	9/1		27,500		27,500
Hospital Refund Bonds (2)	12/30/2009	9/1/2016	1.00-3.20	725,000	110,000	3/1, 9/1	9/1	3,520	110,000		
(1) Paid from County Sales Tax Fund	Fax Fund										
(2) Paid from Bond & Interest Fund	st Fund										
Total G.O. Bonds					165,000			3.520	137.500	0	27.500
Revenue Bonds:					,						
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolving Loan	12/4/2007	8/1/2017	3.60	1,751,448	385,608	2/1,8/1	8/1	14,846	191,088	7.489	194,520
(pd from Cap Impr)											
NFW Series 2013-A	6/26/2013	9/1/2017	2.75	1,490,000	768,900	3/1, 9/1	9/1	21.145	379.200	10.717	389.700
NFW Series 2013-B	6/26/2013	9/1/2017	4.00	1,510,000	790,000	3/1, 9/1	9/1	31,600	387,300	16,108	402,700
Total Other					1,944,508			67,591	957,588	34,314	986,920
Total Indebtedness					2,109,508			71,111	1,095,088	34,314	1,014,420

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_
Date (Months)
2/1/2011 144
9/7/2011 60
2/8/2012 48
2/8/2012 48
2/6/2013

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	708,189	544,017	211,111
Receipts:			
Ad Valorem Tax	3,996,610		XXXXXXXXXXXXXXXX
Delinquent Tax	70,526	50,000	
Motor Vehicle Tax	278,693	213,971	
Recreational Vehicle Tax		2,933	
16/20M Vehicle Tax Commercial Vehicle Tax	14,375	9,509	
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Shared Revenue:			0
Severance Tax	9,930	5,000	5,000
State Highway Aid	360,824	218,784	
- Ingilia ji ila	300,024	210,704	210,004
Licenses, Permits and Fees:			
Mortgage Registration Fees	27,514	20,000	20,000
County Officer Fees	20,875	20,000	
	20,073	20,000	20,000
Charges for Services:			
Health	26,948	21,500	21,500
Ambulance	51,843	45,000	
Prisoner Care	250		,
Landfill	32,090	25,500	25,500
Sunflower Square Rent			80,000
Operating transfer in:			
Transfer from special Vehicle	24,523	20,000	
Transfer from Oil & Gas Depletion Transfer from Sales Tax (for Ambulance)	40,000	80,000	100,000
Transfer from Sales Tax (for Ambulance)	33,000		70,000
-			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	21,383	15,000	13,000
Neighborhood Revitalization Rebate			-551
Miscellaneous	19,219	15,000	15,000
Does miscellaneous exceed 10% of Total F	F 000 cc.		
Total Receipts Resources Available:	5,028,603	4,792,056	949,707
resources Available:	5,736,792	5,336,073	1,160,818

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	5,736,792	5,336,073	1,160,818
Expenditures:			
County Clerk	70,618	76,051	72,976
County Commission	68,006	70,769	69,434
County Treasurer	80,333	78,089	76,600
County Attorney	107,341	109,357	105,389
Register of Deeds	75,445	80,773	76,735
Court Services	38,644	60,000	56,000
Courthouse General	349,125	450,000	352,000
Direct Election Expense	10,521	18,820	10,885
Appraiser Cost	118,649	141,611	135,034
Zoning	353	1,000	1,000
Employee Benefits	931,480	946,600	994,300
Conservation District	20,000	25,000	20,000
Sheriff	513,455	488,832	464,390
Emergency Management	18,791	18,833	17,892
Juvenile Detention Center	6,444	4,000	4,000
Road and Bridge	918,098	850,000	810,000
Noxious Weed	10,173	52,830	15,000
Wildlife Control	11,784	20,000	15,000
Landfill	96,320	73,000	49,500
Health Department	93,400	85,050	85,060
Ambulance	120,848	112,293	120,000
Mental Health	18,000	18,000	18,000
Mental Retardation	25,700	26,000	26,000
Economic Development	24,583	34,146	5,000
Fair Board	75,063	75,000	71,250
Historical Society	34,081	34,732	32,885
Swimming Pool Board	42,000	42,000	40,000
Youth Services	35,048	34,500	32,085
Golf Course	106,895	117,000	111,000
Appropriations and Transfers	1,284,104	980,176	893,024
CASA	500	500	500
Tax Sale	0	0	18,500
Sunflower Square	0	0	24,000
Reimbursed Expenditures	-113,027	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,192,775	5,124,962	4,823,439
Cash Forward (2017 column) Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,192,775	5,124,962	4,823,439
Unencumbered Cash Balance Dec 31	544,017		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	5,259,039	5,124,962	4,823,439
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	4,823,439
		Tax Required	3,662,621
Del	linquent Comp Rate:	3.0%	109,879
	Amount of 20	16 Ad Valorem Tax	3,772,500

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FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	7		
County Clerk			
Personal Services	67,459	70,076	70,076
Contractual	2,421	3,225	2,100
Commodities	738	2,500	800
Capital Outlay		250	
Total	70,618	76,051	72,976
County Commission			
Personal Services	64,697	65,744	65,744
Contractual	3,309	4,875	3,640
Commodities		150	50
Capital Outlay			
Total	68,006	70,769	69,434
County Treasurer			
Personal Services	73,307	70,589	70,600
Contractual	3,592	3,500	3,000
Commodities	3,876	4,000	3,000
Reimbursed expenditures	(442)		
Total	80,333	78,089	76,600
County Attorney			
Personal Services	91,480	92,957	93,000
Contractual	15,503	15,000	11,639
Commodities	358	1,100	750
Capital Outlay		300	700
Total	107,341	109,357	105,389
Register of Deeds		702,007	100,507
Personal Services	72,583	72,858	71,429
Contractual	2,386	5,415	4,000
Commodities	316	1,500	1,306
Capital Outlay	160	1,000	.,,,,,
Total	75,445	80,773	76,735
Court Services	74,114	00,770	70,755
Court Indigent	17,559	35,000	31,000
Commodities	1,740	3,200	3,200
Contractual	17,018	20,800	20,800
Capital Outlay	2,327	1,000	1,000
			1,000
Total	38,644	60,000	56,000
Courthouse General			
Personal Services	27,874	28,500	28,500
Contractual	304,251	296,000	296,000
Commodities	16,898	19,000	19,000
Capital Outlay	102	106,500	8,500
Total	349,125	450,000	352,000
Direct Election Expense			
Personal Services	1,724	1,990	1,825
Contractual	8,092	16,230	8,460
Commodities	705	600	600
Capital Outlay		200	300
Total	10,521	18,820	10,885
Total - Page 7b	800,033	943,859	820,019
	000,000	775,037	020,019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	1101001 2015	Estimate for 2010	Teal for 2017
Appraiser Cost			
Personal Services	47,393	53,628	53,534
Commodities	1,310	2,000	1,500
Contractual	70,451	85,983	80,000
Reimburses Expenditures	(505)	05,505	00,000
Total	118,649	141,611	135,034
Zoning		,	100,00
Commodities		500	500
Contractual	478	500	500
Reimburses Expenditures	(125)		
Total	353	1,000	1,000
Employee Benefits	333	1,000	1,000
Social Security	136,737	130,000	137,000
Unemployment	6,764	6,000	6,800
KPERS	158,980	147,000	167,000
Health Insurance	625,879	660,000	680,000
Life Insurance	3,120	3,600	3,500
Total	931,480	946,600	994,300
Conservation District	751,400	740,000	334,300
Appropriation	20,000	25,000	20,000
Total	20,000	25,000	20.000
Sheriff	20,000	25,000	20,000
Personal Services	440.942	407.500	401.00
Commodities	449,843	496,592	481,897
Contractual	38,052 121,742	45,100	43,296
Capital Outlay	29,358	75,000	72,000
Law Enforcement Contract	(125,251)	22,140	21,697
Reimbursed Expenditures	(289)	(150,000)	(154,500
Total	513,455	488,832	464,390
Emergency Management	313,433	400,032	404,390
Personal Services	16,669	16,918	16,938
Commodities	1,398	665	500
Contractual	599	1,250	454
Capital Outlay	125	1,250	737
Total	18,791	19 922	17.002
Juvenile Detention Center	10,791	18,833	17,892
Appropriation	6,444	4,000	4,000
Total Poid	6,444	4,000	4,000
Road and Bridge		Security Sec	
Personal Services	385,960	360,000	360,000
Contractual	219,447	285,500	260,000
Contractual Conital Outless	126,818	90,000	90,000
Capital Outlay	191,104	114,500	100,000
Reimbursed Expenditures Total	(5,231)		02 320 320
	918,098	850,000	810,000
Total - Page7c	2,527,270	2,475,876	2,446,616

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
Noxious Weed			
Personal Services	12,919	26,690	20,000
Commodities	31,041	69,000	50,000
Contractual	6,185	10,000	10,000
Transfer to Capital Outlay		50,000	
Reimbursed Expenditures	(39,972)	(102,860)	(65,000)
Total	10,173	52,830	15,000
Wildlife Control			
Personal Services	16,298	17,000	16,000
Commodities	9,409	40,000	20,000
Contractual	5,449	8,000	8,000
Reimbursed Expenditures	(19,372)	(45,000)	(29,000)
Total	11,784	20,000	15,000
Landfill			
Personal Services	35,209	35,000	35,500
Commodities	14,229	12,000	10,000
Contractual	25,049	26,000	4,000
Capital Outlay	26,401		
Waste Tire Management	(4,568)		
Total	96,320	73,000	49,500
Health Department Personal Services			
Commodities	77,532	79,160	79,170
Contractual	6,758	4,840	4,840
Contractual	9,110	1,050	1,050
Total	93,400	85,050	85,060
Ambulance		00,000	05,000
Personal Services	86,940	87,677	90,969
Commodities	6,959	6,550	9,900
Contractual	26,849	16,816	17,131
Capital Outlay	100	1,250	2,000
Total	120,848	112,293	120,000
Mental Health		112,275	120,000
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Retardation			
Appropriations	25,700	26,000	26,000
Total	25,700	26,000	26,000
Economic Development			
Personal Services	35,159	42,781	
Commodities	2,331	2,680	
Contractual	6,228	5,185	5,000
Capital Outlay	325	2,500	
Reimbursed Expenditures	(19,460)	(19,000)	
Total	24,583	34,146	5,000
Total - Page7d	400,808	421,319	333,560

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend Expenditures:	Actual for 2015	Estimate for 2016	Year for 2017
Fair Board			
Personal Services	74 100		
Transfer to Related Municipal Entity	74,100 38,413	75.000	71.250
Reimbursed Expenditures	(37,450)	75,000	71,250
Termodised Expenditures	(37,430)		
Total	75,063	75,000	71,250
Historical Society	15,005	75,000	71,230
Transfer to Related Municipal Entity	34,081	34,732	32,885
Total	34,081	34,732	32,885
Swimming Pool Board			
Personal Services	39,791		
Transfer to Related Municipal Entity Reimbursed Expenditures	42,000	42,000	40,000
Remoursed Experientales	(39,791)		
Total	42,000	42,000	40,000
Youth Services	42,000	42,000	40,000
Personal Services	13,767		
Transfer to Related Municipal Entity	34,500	34,500	32,085
Reimbursed Expenditures	(13,219)	21,300	32,003
•	(12,212)		
Total	35,048	34,500	32,085
Golf Course			
Personal Services	71,355		
Transfer to Related Municipal Entity	20,000	117,000	111,000
Capital Outlay	15,540		
Total	106.005		
Appropriations and Transfers	106,895	117,000	111,000
Transfer to Capital Improvement	333,500	20,000	20,000
Appropriation to Hospital	773,604	20,000 767,250	20,000 26,744
Transfer to No-Fund Warrant - 2016	173,004	707,230	651,656
Appropriation to Hamilton Co. VIP	64,000	72,802	76,500
Appropriation to Extension Council	73,000	80,124	80,124
Appropriation to Airport	40,000	40,000	38,000
Total	1,284,104	980,176	893,024
CASA			
Appropriations	500	500	500
Total Tax Sale	500	500	500
Contractual Services			
Contractual Services			18,500
Total	0	0	18,500
Sunflower Square	0	U	10,500
Contractual Services			24,000
Total			
	0	0	24,000
Total - Page7e	1,577,691	1,283,908	1,223,244

Adopted Budget General Fund - Detail Expend	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2015	Estimate for 2016	Year for 2017
Reimbursed Expenditures			
Reimbursements	(113,027)		
	(110,021)		
Total	(113,027)	0	0
	(10,02,7)		
Total	0	0	
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	(113,027)	0	0
Гotal - Page7b	800,033	943,859	820,019
Total - Page 7c	2,527,270	2,475,876	2,446,616
Гotal - Page7d	400,808	421,319	333,560
Total - Page7e	1,577,691	1,283,908	1,223,244
Total Detail Expenditures**	5,192,775	5,124,962	4,823,439

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	34,279	26,031	960
Receipts:	2 1,212	20,031	700
Ad Valorem Tax	94,106	82.634	xxxxxxxxxxxxxxxx
Delinquent Tax	1,823	486	
Motor Vehicle Tax	7,165	5,036	
Recreational Vehicle Tax		69	
16/20M Vehicle Tax	328	224	222
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Delinquent Tax			
interest on Definquent Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	102 422	00.110	
Resources Available:	103,422	88,449	
Expenditures:	137,701	114,480	6,545
Principal Principal	105 000	110,000	
Interest	105,000	110,000	
merest	6,670	3,520	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	111,670	113,520	0
Unencumbered Cash Balance Dec 31	26,031		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	131,670	113,520	0
		Appropriated Balance	
	i otai Expenditu	re/Non-Appr Balance	0
D	linguant Com. D.	Tax Required	0
De	linquent Comp Rate:	3.0%	0
	Amount of 2	016 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants-Non Tax	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,673	-385	(
Receipts:			
Ad Valorem Tax	363,825	372,100	XXXXXXXXXXXXXXXX
Delinquent Tax	4,307	4,951	
Motor Vehicle Tax	22,205	22,546	21,915
Recreational Vehicle Tax		267	314
16/20 M Vehicle Tax		866	1,001
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			-57
Does miscellaneous exceed 10% of Total			
Total Receipts	400 445		
Resources Available:	390,337	400,730	
Expenditures:	400,010	400,345	23,173
Principal	2/0.100		
Interest	369,100	379,200	
interest	31,295	21,145	10,717
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	400,395	400,345	400,417
Unencumbered Cash Balance Dec 31	-385		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	400,395	400,345	400,417
		ppropriated Balance	
		e/Non-Appr Balance	
See Tab B		Tax Required	
Del	inquent Comp Rate:	3.0%	11,317
Amount of 2016 Ad Valoren			

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants-Taxable	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,120	-410	0
Receipts:			
Ad Valorem Tax	380,627	390,304	xxxxxxxxxxxxx
Delinquent Tax	4,506	5,182	
Motor Vehicle Tax	23,233	22,691	22,987
Recreational Vehicle Tax		267	329
16/20 M Vehicle Tax		866	1,050
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds Neighborhood Revitalization Rebate			-59
Miscellaneous			-59
Does miscellaneous exceed 10% of Total			
Total Receipts	408,366		
Resources Available:		419,310	
Expenditures:	418,486	418,900	24,307
Principal Principal	372,400	387,300	402.700
Interest	46,496	31,600	402,700 16,108
	40,470	31,000	10,108
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	418,896	418,900	418,808
Unencumbered Cash Balance Dec 31	-410		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	418,896	418,900	418,808
		ppropriated Balance	410,000
		Non-Appr Balance	418,808

See Tab B

Delinquent Comp Rate: 3.0%
Amount of 2016 Ad Valorem Tax
e No. 9 394,501 11,835

FUND PACE	EOD	FUNDS WITH	ATAVIEW
FUNDPAGE	FUK	LUMDS WITH	ALAXIEVY

The state of the s	LA LALLY I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants - 2016	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund			651,656
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	651,656
Resources Available:	0	0	
Expenditures:			
Principal			557,500
Interest			94,156
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	651,656
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	0	0	
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	0
Del	inquent Comp Rate:	3.0% 016 Ad Valorem Tax	0
	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:		0	
Ad Valorem Tax			
		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:	0	0	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amour	0	0	(
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	0
		Tax Required	0
Deli	nquent Comp Rate:		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,976	5,524	401
Receipts:			
Ad Valorem Tax	152,975	155,920	XXXXXXXXXXXXXXX
Delinquent Tax	2,081	791	804
Motor Vehicle Tax	7,068	8,190	9,183
Recreational Vehicle Tax		112	132
16/20 M Vehicle Tax	336	364	419
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-23
Miscellaneous			-23
Does miscellaneous exceed 10% of Total		7	
Total Receipts	162,460	165,377	10,515
Resources Available:	177,436	170,901	10,916
Expenditures:	277,100	170,701	10,710
Transfer to related municipal entity	171,912	170,500	161,510
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	171,912	170,500	161,510
Unencumbered Cash Balance Dec 31	5,524	401	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amou	171,912	170,500	161,510
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	161,510
		Tax Required	150,594
Del	inquent Comp Rate:	3.0%	4,518
	Amount of 20	16 Ad Valorem Tax	155,112

Adopted Budget			
and the second s	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,638	2,099	
Receipts:			
Ad Valorem Tax	55,149	63,064	xxxxxxxxxxxxxxx
Delinquent Tax	680	285	32
Motor Vehicle Tax	2,699	2,951	
Recreational Vehicle Tax		40	
16/20 M Vehicle Tax	139	131	170
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10
Miscellaneous			-10
Does miscellaneous exceed 10% of Total			
Total Receipts	58,667	66,471	4,252
Resources Available:	63,305	68,570	4,424
Expenditures:	03,303	00,570	4,42
Transfer to related municipal entity	61,206	68,398	70,75
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	61,206	68,398	70,757
Unencumbered Cash Balance Dec 31	2,099		xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amou	61,206	68,398	70,757
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	70,757
		Tax Required	66,333
Del	inquent Comp Rate:	3.0%	1,990
	Amount of 20	16 Ad Valorem Tax	68,323
Page No.	11		

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,726	2,814	2,249
Receipts:			
State of Kansas	3,088	3,435	3,109
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,088	3,435	3,109
Resources Available:	5,814	6,249	5,358
Expenditures:			
County Appropriations	3,000	4,000	5,000
		λ.	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,000	4,000	5,000
Unencumbered Cash Balance Dec 31	2,814	2,249	358
2015/2016/2017 Budget Authority Amount	3,900	4,000	5,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	79,242	108,707	125,707
Receipts:			
Fees	49,347	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,347	42,000	42,000
Resources Available:	128,589	150,707	167,707
Expenditures:			101,101
Contractual Services	19,882	25,000	167,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,882	25,000	167,000
Unencumbered Cash Balance Dec 31	108,707	125,707	707
2015/2016/2017 Budget Authority Amount	97,000	130,000	167,000

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

	Funds-A		
	ndgeted)	100 M
11	Non-Bi		The same of the sa

Hamilton County

		Total	2,084,663						347,863	2,432,526							413,921	2,018,605 **	** 2010 010 0
	ement Tru		2,253						•	2,253		146					146	2,107	
(5) Fund Name:	becial Law Enforcement Tru	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	Commodities					Total Expenditures	7,745 Cash Balance Dec 31	
			5,002		14,363				14,363	19,365		11,402	218				11,620	7,745	
(4) Fund Name:	Sheriff's Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Licenses, permits, fees				Total Receipts	Resources Available:	Expenditures:	Commodities	Contractual				Total Expenditures	214,452 Cash Balance Dec 31	1000
	ad		258,692						,	258,692		33,275	10,965				44,240	214,452	
(3) Fund Name:	Special Road	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay				Total Expenditures	Cash Balance Dec 31	
	ninery		374						1	374							1	374	
(2) Fund Name:	Special Machinery	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	1,793,927 Cash Balance Dec 31	
	vement		1,818,342		333,500				333,500	2,151,842		357,915				_	357,915	1,793,927	
(1) Fund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer in				Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31	

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Hamilton County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2015 is to be shown)

Diversion Fee County Sales Tax EMT Trust Tosecuting Attorney Training Attorney Training Attorney Training Attorney Training Attorney Training Cash Balance Jan 1 26,796 Cash Balance Jan 1 15,133 Cash Balance Dan 1 15,134 Cash B	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Control Experiments Control Experiments	Special Atton	ney Trust	Diversion	Fee	County Sale	s Tax	EMT Trust		rosecuting Attor	ney Trainin	
Contractual Services Contractual Services	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receipts: Receipts: Receipts: Receipts: Receipts: 359 Donations 5,202 State and Fockerl Aid 185,552 Donations 1,055 Licenses, permits, fee 359 Donations 500 State and Fockerl Aid 185,552 Donations 1,055 Licenses, permits, fee 359 100 Figure Aid Receipts 185,552 Total Receipts 1,055 Total Receipts 359 100 Figure Aid Resources Available: 185,552 Total Receipts 1,055 Total Receipts 359 100 Contractual Services 27,408 Resources Available: 185,552 Total Receipts 1,055 Total Receipts 359 100 Contractual Services 27,500 Commedities 158 1,420 1,420 100 Contractual Services 27,500 Commedities 150 Contractual Services 214 100 Contractual Services 20,600 Aid 1,005 Contractual Services 214 <	Cash Balance Jan 1	794		26,796		151,133		332	Cash Balance Jan 1	1,061	180,116
Donations Si202 Sate and Federal Aid 185,552 Donations 1,055 Licenses, permits, fee 359	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations State Contractual Services State Contractual Services State Contractual Services State Contractual Services State Stat			Licens, permits, fees	5,202		185,552		1,055		359	
Total Receipts S,702 Total Receipts 185,552 Total Receipts 1,055 Total Receipts 1,420			Donations	200							
Total Receipts S,702 Total Receipts S,703 Resources Available: S,704 Resources Available: S,705 Total Receipts S,705 Total Rependitures S,705 Total Expenditures S,606 Total Rependitures S,											
Total Receipts S,702 Total Receipts S,502 Total Receipts S,702 Total Receipts S,703 Total Expenditures:											
Total Receipts 5,702 Total Receipts 185,552 Total Receipts 1,055 Total Receipts 1,420 Resources Available: 32,498 Resources Available: 1,387 Resources Available: 1,420 Expenditures: Expe											
Total Receipts S,702 Total Receipts 185,552 Total Receipts 1,055 Total Receipts 1,055 Total Receipts 1,055 Total Receipts 1,056 Resources Available: S,702 Total Receipts 1,36,683 Resources Available: Rependitures: Expenditures: Ex											
Total Receipts S,702 Total Receipts 1,055 Total Receipts 1,387 Resources Available:											
Total Expenditures S,702 Total Receipts 1,555 Total Receipts 1,557 Total Receipts 1,587 Resources Available 1,387 Resources Available 1,420											
794 Resources Available: 33,685 Resources Available: 1,387 Resources Available: 1,420 Appenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Commodities 200 Contractual services 27,500 Commodities 159 Contractual Services 214 Transfer out 208,000 Expenditures 208,000 Expenditures 208,000 Expenditures 21,066 E	otal Receipts	_	Total Receipts	5,702	Total Receipts	185,552	Total Receipts	1,055	Total Receipts	359	192,668
Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 21,500 Commodities 159 Contractual Services 214 Contractual services 8,486 Capital Outlay 21,066 Capital outlay 399 Contractual Services 214 Transfer out 208,000 Professional Services 208,000 Professional Services 21,066 Professional Services 214 Transfer out 208,000 Professional Services 226,566 Professional Services	tesources Available:	794		32,498	Resources Available:	336,685	Resources Available:	1,387	Resources Available:	1,420	372,784
Commodities 200 Contractual services 27,500 Commodities 159 Contractual Services 214 Contractual services 8,486 Capital Outlay 21,066 Capital outlay 399 Contractual Services 214 Transfer out 208,000 208,0	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services 8,486 Capital Outlay 21,066 Capital outlay 399 Permission Transfer out 208,000 Applied outlay 208,000 Applied outlay 399 Applied outlay Transfer out 208,000 Applied outlay 208,000 Applied outlay Applie			Commodities	200	Contractual services	27,500		159	Contractual Services	214	
Transfer out 208,000 Transfer out 208,000			Contractual services	8,486		21,066		399			
- Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures 256,566 Total Expenditures 25,812 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206					Transfer out	208,000					
- Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures 256,566 Total Expenditures 25,812 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206											
- Total Expenditures 8,686 Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures 256,566 Total Expenditures 558 Total Expenditures 214 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206											
- Total Expenditures 8,686 Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures 558 Total Expenditures 214 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206											
- Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures Total Expenditures 558 Total Expenditures 214 794 Cash Balance Dec 31 23,812 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206											
- Total Expenditures 8,686 Total Expenditures 256,566 Total Expenditures 558 Total Expenditures 214 794 Cash Balance Dec 31 23,812 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206											
794 Cash Balance Dec 31 23,812 Cash Balance Dec 31 80,119 Cash Balance Dec 31 829 Cash Balance Dec 31 1,206	otal Expenditures		Total Expenditures	8,686	Total Expenditures	256,566	Total Expenditures	558	Total Expenditures	214	266,024
	ash Balance Dec 31	794	Cash Balance Dec 31	23,812	Cash Balance Dec 31	80,119	Cash Balance Dec 31	829	Cash Balance Dec 31	1,206	106,760

Hamilton County

Non-Budgeted Funds-C

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2015 is to be shown)

		Total	123,923		26,983					I	26,983 149,642	26,983 273,565		2,375	85	24,523				26,983 148,946	- 124,619
(5) Fund Name:	Special Vehicle	Unencumbered	Cash Balance Jan 1	Receipts:	Licenses, permits, fees						Total Receipts	Resources Available:	Expenditures:	Commodities	Contractual services	Transfer out				Total Expenditures 2	Cash Balance Dec 31
	an		71,239		12,535						12,535	83,774		1,324						1,324	82,450
(4) Fund Name:	Micro Loan	Unencumbered	(6,201) Cash Balance Jan 1	Receipts:	Loan collections						Total Receipts	Resources Available:	Expenditures:	New loans						Total Expenditures	(6,841) Cash Balance Dec 31
	nagement		(6,201)		51	90,396	7,563				010,86	608,16		98,650						08,650	(6,841)
(3) Fund Name:	Solid Waste Managemen	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Charges for services	Miscellaneous				Total Receipts	Resources Available:	Expenditures:	Contractual services						Total Expenditures	Cash Balance Dec 31
	errorism		31,721		7,928						7,928	39,649		477	9,115					9,592	30,057
(2) Fund Name:	Health Bio-T	Unencumbered	Cash Balance Jan 1	Receipts:	State and Federal Aid						Total Receipts	Resources Available:	Expenditures:	Commodities	Contractual services					Total Expenditures	Cash Balance Dec 31
	Fechnolo		27,164		4,186						4,186	31,350		80	12,317				_	12,397	18,953
(1) Fund Name:	egister of Deeds Technolo	Unencumbered	Cash Balance Jan 1	Receipts:	Licenses, permits, fees						Total Receipts	Resources Available:	Expenditures:	Commodities	Capital Outlay					Total Expenditures	Cash Balance Dec 31

2017

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2015 is to be shown)

Hamilton County

Treasurer Technology NFW Series 2013-A			(2) Fund Name.		(3) Fund Name.		(A) Fund Name.	(S) Frind	Jonno.	
	Clara Manno.		T and Maine.		THIN MAINE.		(+) rund ivalue.	nin 1 (c)	value.	
Cash Balance Jan 1 Crosh Balance Jan 1 Crosh Balance Jan 1 Cash Balance Dec 31	Clerk Lechno	logy		logy	NFW Series 2	013-A				
Cash Balmee Jan 1 Acceptes: Receipts:	Jnencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbere	F	Total
1.355 Licenses, permits, fee 1.35 Licenses,	ash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	725,161	Cash Balance Jan 1	Cash Balance	lan l	725,161
1.35 Licenses, permitic, fee 1,355 Licenses, permitic, fee 1,355 Licenses, permitic, fee 1,355 Licenses, permitic, fee 1,355 Licenses, permitic, fee Lic	Receipts:		Receipts:		Receipts:		Receipts:	Receipts:		
Total Expenditures: Total Expenditures Total Ex	icenses, permits, fees	1,355	_	1,355						
1.355 Total Receipts 1.355 Total Receipts 1.355 Total Receipts 1.355 Total Receipts 1.355 Resources Available: 2.216 Expenditures: Expenditures: Expenditures: 2.216 Expenditures: Expenditu										
1,355 Total Receipts 1,355 Total Receipts 1,355 Resources Available: Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts Total Resources Available: Total Responditures T										
1.355 Total Receipts 1.355 Total Receipts - Total Receipts - Total Receipts - 2,710 1.355 Resources Available: 1.355 Resources Available: - Rependitures: - Rependitures: - 725,161 Resources Available: - 727,871 Expenditures: - Rependitures: - Rependitures: - Rependitures: - 725,161 - 725,161 - 725,161 I oat Expenditures: - 1,355 <td></td>										
1,355 Total Receipts 1,355 Total Receipts 1,355 Resources Available: 1,355 1,355 Resources Available: 1,355 1,355 Resources Available: 1,355 1										
1,355 Total Receipts 1,355 Total Receipts 1,355 Resources Available: 1,355 Re		1 0								
1,355 Total Receipts 1,355 Total Receipts - 2,710 L,355 Resources Available: 1,355 Resources Available: 725,161 727,871 Resources Available: Resources Available: 725,161 Resources Available: Resources Available: 725,161 725,161 Resources Available: Resources Available: 725,161 Resources Available: 725,161 725,161 Resources Available: Resources Available: 725,161 Resources Available: 725,161 Respenditures: 725,161 Resources Available: Resources Available: 725,161 Respenditures: 725,161 Respenditures: 725,161										
1,355 Total Receipts - Total Receipts - Total Receipts - 2,716 1,355 Resources Available: 1,355 Resources Available: 725,161 Total Receipts - 727,871 Fapenditures:										
1,355 Resources Available: 1,355 Resources Available: 725,161	otal Receipts	1,355	Total Receipts	1,355	Total Receipts	1	Total Receipts	- Total Receipts	,	2,710
Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 4 Cost I Spenditures: 725,161 Appenditures: Appenditures: Appenditures: 5 Cost I Spenditures: 725,161 Total Expenditures: Appenditures: Appenditures: 1,355 Cash Balance Dec 31 Total Expenditures: Appenditures: Appenditures: 1,355 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31	esources Available:	1,355	Resources Available:	_	Resources Available:	725,161	Resources Available:	- Resources Ava	ilable:	727,871
Hospital operations 725,161	spenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:		
Total Expenditures					Hospital operations	725,161				
Total Expenditures Total E										
- Total Expenditures - Total Expension Exp										
Total Expenditures Total E										
Total Expenditures										
- Total Expenditures - Total Expenditures										
Cash Balance Dec 31 1,355 Cash Balance Dec 31 Cash Balance Dec 31 Total Expenditures 725,161 Total Expenditures - Total Expenditures - Total Expenditures - Total Expenditures - Total Expenditures 1,355 Cash Balance Dec 31 - Cash Balance Dec 31										
- Total Expenditures - Total Expenditures 725,161 Total Expenditures - Total Expenditures - Total Expenditures - Total Expenditures 1,355 Cash Balance Dec 31 1,355 Cash Balance Dec 31 - 2,710										
1,355 Cash Balance Dec 31 1,355 Cash Balance Dec 31 - Cash Balance Dec 31 - Cash Balance Dec 31 - 2,710	otal Expenditures	T	Total Expenditures	'	Total Expenditures	725,161	Total Expenditures	- Total Expendit	ıres -	725,161
	ish Balance Dec 31	1,355	Cash Balance Dec 31	1,355	Cash Balance Dec 31		Cash Balance Dec 31	- Cash Balance I		2,710

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District #1	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	24,526	8,896	0
Receipts:			
Ad Valorem Tax	32,256	39,270	xxxxxxxxxxxxxxxx
Delinquent Tax	468	166	202
Motor Vehicle Tax	1,926	1,516	1,700
Recreational Vehicle Tax		27	32
16/20 M Vehicle Tax	153	125	145
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total	- Industrial Control of the Control		
Total Receipts	34,803	41,104	2,079
Resources Available:	59,329	50,000	2,079
Expenditures:	07,027	20,000	2,077
Personal Services	13,576	17,000	15,000
Commodities	13,234	14,000	14,000
Contractual	18,384	15,000	15,000
Capital Outlay	5,777	4,000	4,000
Reimbursed expenditures	-538		1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	50,433	50,000	48,000
Unencumbered Cash Balance Dec 31	8,896	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amou	50,000	50,000	48,000
	Non-A	ppropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	48,000
		Tax Required	
Del	inquent Comp Rate:	3.0%	1,378
	Amount of 20	16 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amour	0	0	(
G		ppropriated Balance	0
		e/Non-Appr Balance	0
	- our Experiential	Tax Required	0
Del	inquent Comp Rate:		0
Del		016 Ad Valorem Tax	0
Page No.	17	Au valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 9, 2016 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

70,618 68,006 80,333 107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098	Actual Tax Rate*	Expenditures 76,051 70,769 78,089 109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000	Actual Tax Rate*	Budget Authority for Expenditures 72,976 69,434 76,600 105,389 76,735 56,000 352,000 10,885 135,034	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
70,618 68,006 80,333 107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444	Tax Rate*	76,051 70,769 78,089 109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000	Tax Rate*	72,976 69,434 76,600 105,389 76,735 56,000 352,000	Ad Valorem Tax	Tax Rate
68,006 80,333 107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		70,769 78,089 109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000		69,434 76,600 105,389 76,735 56,000 352,000 10,885		
68,006 80,333 107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		70,769 78,089 109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000		69,434 76,600 105,389 76,735 56,000 352,000 10,885		
80,333 107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444		78,089 109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000		76,600 105,389 76,735 56,000 352,000 10,885		
107,341 75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		109,357 80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000		105,389 76,735 56,000 352,000 10,885		
75,445 38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		80,773 60,000 450,000 18,820 141,611 1,000 946,600 25,000		76,735 56,000 352,000 10,885		
38,644 349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		60,000 450,000 18,820 141,611 1,000 946,600 25,000		56,000 352,000 10,885		
349,125 10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		450,000 18,820 141,611 1,000 946,600 25,000		352,000 10,885		
10,521 118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		18,820 141,611 1,000 946,600 25,000		10,885		
118,649 353 931,480 20,000 513,455 18,791 6,444 918,098		141,611 1,000 946,600 25,000				
353 931,480 20,000 513,455 18,791 6,444 918,098		1,000 946,600 25,000		133,034		
931,480 20,000 513,455 18,791 6,444 918,098		946,600 25,000		1,000		
20,000 513,455 18,791 6,444 918,098		25,000		994,300		
513,455 18,791 6,444 918,098				20,000		
18,791 6,444 918,098		488,832		464,390		
6,444 918,098		18,833		17,892		
918,098		4,000		4,000		
		850,000		810,000		
10,173		52,830		15,000		
11,784		20,000				
96,320		73,000				
93,400		85,050		85,060		
120,848		112,293		120,000		
18,000		18,000		18,000		
25,700		26,000		26,000		
24,583		34,146		5,000		
		75,000		71,250		
		34,732		32,885		
		42,000		40,000		
		34,500		32,085		
		117,000		111,000		
				20,000		
				678,400		
				76,500		
				80,124		
500		500				
(113 027)				24,000		
	04.200	5 124 072	07.400	4 022 420	2 555 555	
				4,823,439	3,772,500	97.294
				400 417	200 561	10.021
						10.021
110,000	0.771	410,700	7.442		400,330	0.000
171,912	3,606	170 500	3 772		155 112	4.000
						1.762
3,000			1,020		00,525	1.702
19,882		25,000				
413,921						
266,024						
148,946						
725,161						
7,933,788	118.870	6,325,625	123.220	6,698,587	4,790,832	123.556
50,433	0.913		1.161			1.529
7,984,221	119.783	6,375,625	124.381		4,838,131	125.086
431,023		20,000		20,000		
7,553,198		6,355,625		6,726,587		
5,248,257		5,291,908				
43,874,067		42,621,386		38,774,301		
2014		2015		2016		
	Г		Г			
-	-	297,300	-	105,000		
3,746,794		2 870 012	-	1 044 500		
229,899			-			
4,501,693			-			
	11,784 96,320 93,400 120,848 18,000 25,700 24,583 75,063 34,081 42,000 35,048 106,895 333,500 773,604 64,000 500 (113,027) 5,192,775 111,670 400,395 418,896 171,912 61,206 3,000 19,882 413,921 266,024 148,946 725,161 7,933,788 50,433 7,984,221 431,023 7,553,198 5,248,257 43,874,067	11.784 96,320 93,400 120,848 18,000 225,700 24,583 75,063 34,081 42,000 35,048 106,895 333,500 773,604 64,000 73,000 40,000 500 (113,027) 5,192,775 94,200 111,670 2,218 400,395 8,575 418,896 8,971 171,912 3,606 61,206 1,300 3,000 19,882 413,921 266,024 148,946 725,161 7,933,788 118,870 50,433 0,913 7,984,221 119,783 431,023 431,023 7,553,198 5,248,257 43,874,067	11,784 20,000 96,320 73,000 93,400 85,050 120,848 112,293 18,000 18,000 25,700 26,000 24,583 34,146 75,063 75,000 34,081 34,732 42,000 42,000 35,048 34,500 106,895 117,000 333,500 20,000 773,604 767,250 64,000 72,802 73,000 80,124 40,000 40,000 500 500 (113,027) - 5,192,775 94,200 5,124,962 111,670 2,218 113,520 400,395 8,575 400,345 418,896 8,971 418,900 171,912 3,606 170,500 61,206 1,300 68,398 3,000 4,000 4,000 19,882 25,000 413,921 266,024	11,784	11,784	11.784

Angie Moser

2017 Neighborhood Revitalization Rebate

	2016 Ad		
Budgeted Funds	Valorem	2016 Mil Rate	Estimate 2017
for 2017	before Rebate**	before Rebate	NR Rebate
General	3,771,932	97.279	551
Debt Service			0
			0
No-Fund Warrants-Non	388,503	10.020	57
No-Fund Warrants-Taxal	406,275	10.478	59
No-Fund Warrants - 2016			0
Library	155,088	4.000	23
Library Employee Benefi	68,313	1.762	10
0	710-00-00-00-00-00-00-00-00-00-00-00-00-0		0
0			0
0			0
0			0
0			0
0			0
0			0
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0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,790,111	123.538	700

Valuation Factor: 38,774,301

Valuation Factor: 38,774.301

Neighborhood Revitalization Subj to Rebate: 5,659

Neighborhood Revitalization factor: 5.659

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication State of Kansas County of Hamilton, SS: Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as a second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper. 1st Publication was made on the 27 day of July 20 16 2nd Publication was made on the day of , 20 3rd Publication was made on the day of , 20 4th Publication was made on the day of , 20 5th Publication was made on the day of , 20 6th Publication was made on the day of , 20 \$ 105.60 Publication Fee Affidavit, Notary's Fees Additional Copies s 165,100 Total Publication Fee arcus Ashlor Witness my hand this 15 day of luglist, 2016. SUBSCRIBED and SWORN to before me this 15 Day of

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expires on		*******

My commission

NOTICE OF BUDGET HEARING

The governing body of

Will meet on August 9, 2016 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		6 Proposed	Proposed Budget Year for 2017		
FUND	Acti		The Later of the	Actual	Budget Authority	Budget Authority Amount of 2016 Est.		
General	Expenditures	Tax Rate*	Expenditures	Tax Rate		Ad Valorem Ta		
County Clerk	- 100 STORY 2003 C. S.		EE & OKTOOR		- Lipenditues	The Fatorelli 72	X Tax Rat	
County Commission	70,618		76,05	1	72,976	-		
County Treasurer	68,006		70,76	9	69,434			
County Attorney	80,333		78,08	9	76,600			
Register of Deeds	107,341		109,35	7				
	75,445		80,77	-	108,889			
Court Services	38,644	2411-231	60,000		76,735			
Courthouse General	349,125	100000	450,000		56,000	10 000000000000000000000000000000000000		
Direct Election Expense	10,521				350,000	Charles and		
Appraiser Cost	118,649	-	18,820		10,885			
Zoning	353		141,611		135,034		-98	
Employee Benefits	931,480	ER ED II	1,000		1,000	CONTRACTOR S	A Pales	
Conservation District			946,600		994,300			
Sheriff	20,000		25,000		20,000			
Emergency Management	513,455	a (19) (18)	488,832	Transin.	464,390	The second second		
uvenile Detention Center	18,791		18,833		17,892			
	6,444		4,000					
Road and Bridge	918,098		850,000		4,000	***************************************		
Noxious Weed	10,173		52,830		810,000			
Wildlife Control	11,784			-	15,000			
andfill	96,320		20,000	-	15,000		***************************************	
lealth Department	93,400		73,000		49,500			
ambulance	120,848		85,050	-	85,060		-	
dental Health			112,293		120,000			
fental Retardation	18,000		18,000		18,000			
conomic Development	25,700		26,000	- S	26,000			
air Board	24,583		34,146		5,000			
	75,063		75,000					
istorical Society	34,081		34,732		71,250			
wimming Pool Board	42,000				32,885			
outh Services	35,048		42,000		42,000			
olf Course	106,895		34,500		32,085			
ransfer to Capital Improvement	333,500		117,000		111,000			
ppropriation to Hospital			20,000		20,000			
ppropriation to Hamilton Co. V	773,604		767,250		678,400			
opropriation to Find Holl Co. V	64,000		72,802		76,500			
ppropriation to Extension Cour	73,000	MAN FR	80,124	THE PERSON NAMED IN				
opropriation to Airport	40,000		40,000		80,124			
ASA	500				38,000			
x Sale	Carrier Co. Co. C. C.		500		500		4.5.5.00	
nflower Square					15,000			
imbursed Expenditures	(113,027)				24,000			
tal General	5,192,775	94,200	-				***************************************	
bt Service	111,670	2.218	5,124,962	97.480	4,823,439	3,772,500	97.294	
-Fund Warrants-Non Tax	400,395	MARKON WARMAN AND AND AND AND AND AND AND AND AND A	113,520	1.999				
-Fund Warrants-Taxable		8.575	400,345	9 001	400,417	388,561	10.021	
-Fund Warrants - 2016	418,896	8.971	418,900	9.442	418,808	406,336	The state of the s	
rary					651,656	400,330	10.480	
	171,912	3.606	170,500	3.772	-	-	0.000	
rary Employee Benefits	61,206	1.300	68,398	1.526	161,510	155,112	4.000	
ohol Revenue	3,000		4,000	1.320	70,757	68.323	1.762	
nancement 911	19,882				5,000			
-Budgeted Funds-A	413,921		25,000		167,000			
-Budgeted Funds-B	266,024							
-Budgeted Funds-C	148,946			117557	HI HOUSE CO.			
Budgeted Funds-D	THE REAL PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF							
al County	725,161			163 M 16 M 1				
District #1	7,933,788	118.870	6,325,625	123.220	6,698,587	4.700.014		
ils	50,433	0.913	50,000	1.161		4,790,832	123.556	
	7,984,221	119.783	6,375,625	124.381	48,000	47,299	1.529	
: Transfers	431,023		20,000	124.301	6,746,587	4,838,131	125.086	
Expenditure	7,553,198	A		79	20,000			
l Tax Levied	5,248,257		6,355,625	-	6,726,587			
ssed Valuation	43,874,067		5,291,908	X	XXXXXXXXXXXXXXX			
tanding Indebtedness, uary 1, Bonds	2014		42,621,386	rysic	38,774,301			
	525,000	1 2 2 5	297,500	4 MILE				
nue Bonds				U TO LE	165,000			
	3,746,794		2 970 012		-			
Pur. Princ.	229,899		2,870,012		1,944,508			
otal	4,501,693		157,170	-	78,236			
the state of the s				THE RESERVE TO SERVE THE PARTY OF THE PARTY	The second secon			
the state of the s		mamoran	3,324,682		2,187,744			
x rates are expressed in mills		mananasa	3.324,082	man	2,187,744			

Page No.

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Notice of Vote - Hamilton County Rural Fire

Notice of Vote Rural Fire

In adopting the 2017 budget the Hamilton County Commissioners voted to increase property taxes in an amount greater than the amount levied for the 2016 Rural Fire budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.